

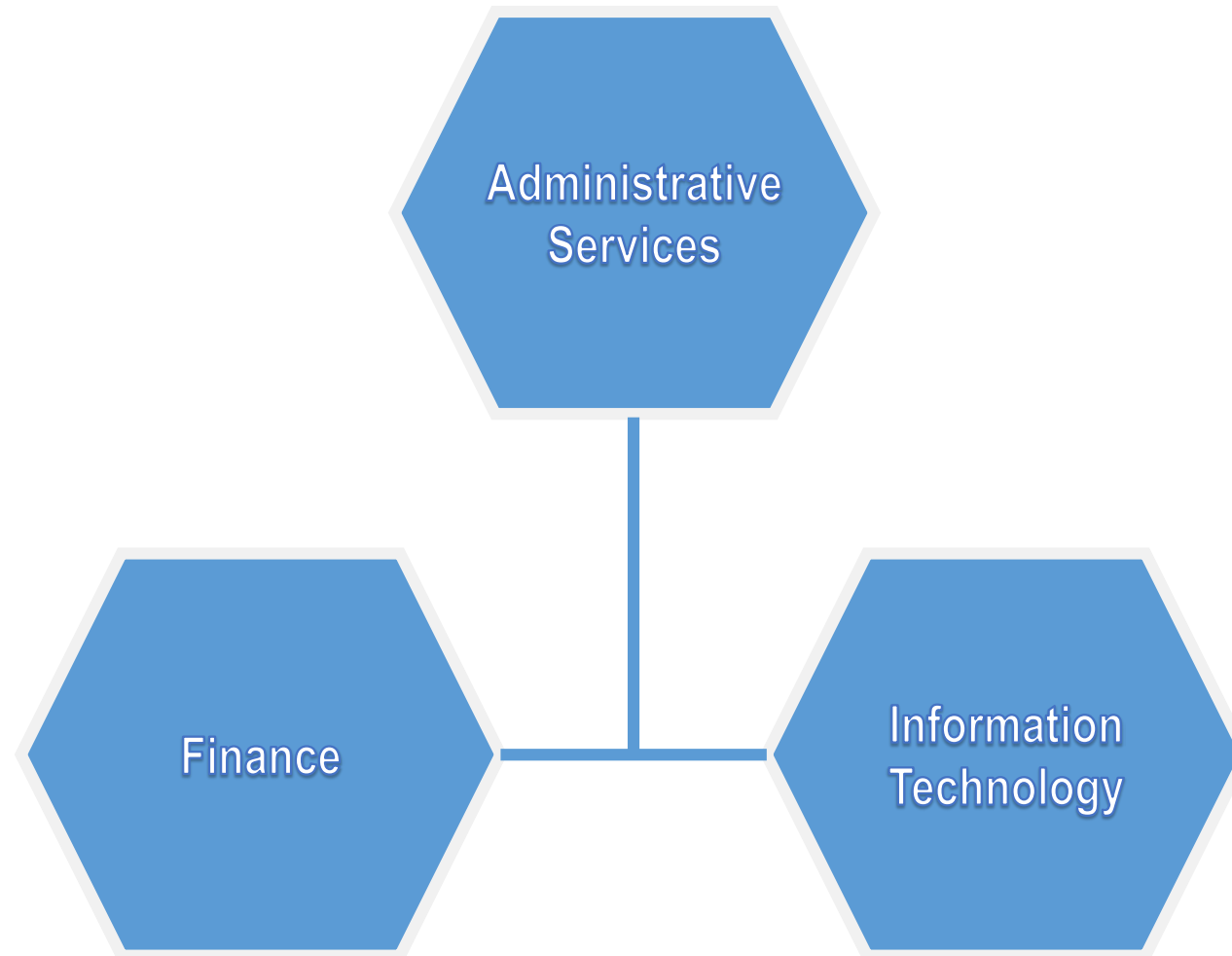
Administrative Services

Yvette Sistare
Director of Finance

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Chief Information Officer

South Carolina Department of Parks, Recreation & Tourism

Administrative Services



Administrative Services

Strategy 1.4 - Ensure Efficient Agency Operations through Executive Leadership and Administrative Support Services

Objective 1.4.2 - Monitor Use of Agency Financial Resources and Provide Technology Support for All Agency Programs and Services

Finance

Finance

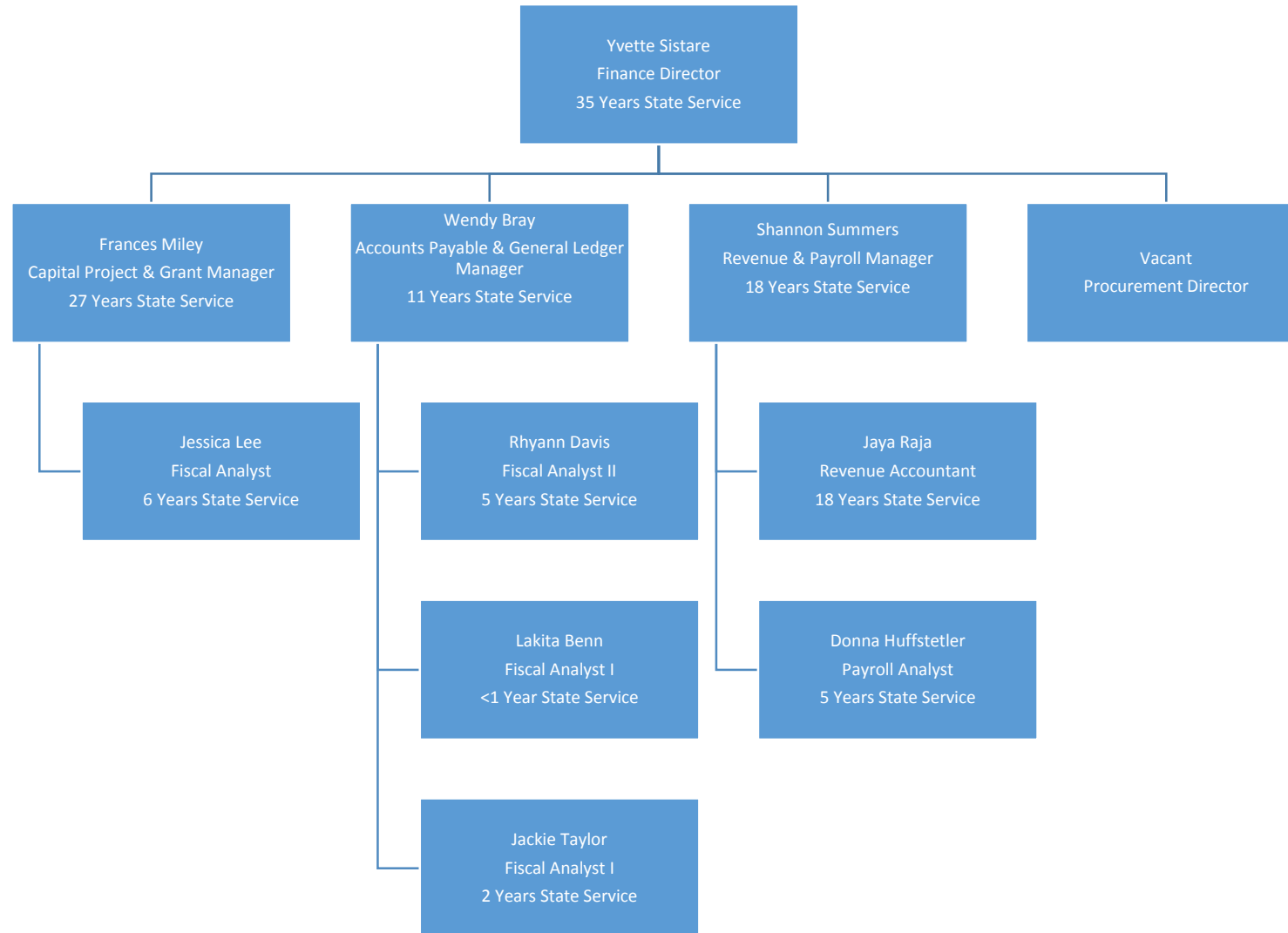
Finance Office Budget

	FY2016-2017	FY2017-2018	FY2018-2019
Classified Positions	\$674,735	\$667,338	\$587,066
Temporary Personnel	\$10,946	\$49,020	
Operating	\$67,000	\$67,000	\$42,000
Employer Contributions	\$281,129	\$293,707	\$252,438
Total	\$1,033,810	\$1,077,065	\$881,504

Agency General Operating Budget

	FY2016-2017	FY2017-2018	FY2018-2019
Operating	\$486,608	\$461,608	\$461,608

Finance



Finance

Deliverable 15: Distribute funds, for regional promotions, to the eleven regional tourism groups in the state

Required by State Proviso 49.1 (Statewide Revenue) 2016-17 and 2017-18 General Appropriations Act, Part 1B

FY 17	FY 18	FY 19
\$2,475,000	\$2,475,000	\$2,525,000

Finance

SC Association of Travel Regions Distribution in accordance with Proviso 49.1	FY2016-2017 Budget	FY2017-2018 Budget	FY2018-2019 Budget
Capital City Lake Murray Country	\$225,000	225,000.00	225,000.00
Charleston Area Convention & Visitors Bureau	\$225,000	225,000.00	225,000.00
City of Georgetown	\$30,000	30,000.00	30,000.00
Discover Upcountry Carolina	\$225,000	225,000.00	225,000.00
Georgetown County Chamber of Commerce	\$115,000	115,000.00	115,000.00
Lowcountry & Resort Islands Tourism	\$225,000	225,000.00	225,000.00
Lower Savannah Council of Governments	\$225,000	225,000.00	225,000.00
Myrtle Beach Chamber of Commerce	\$50,000	225,000.00	225,000.00
Old 96 District Tourism Commission	\$225,000	50,000.00	50,000.00
Olde English District Tourism	\$225,000	225,000.00	225,000.00
Pee Dee Tourism Commission	\$225,000	225,000.00	225,000.00
Pendleton District Historic Tourism Commission	\$225,000	225,000.00	225,000.00
Santee Cooper Counties Promotion	\$225,000	225,000.00	225,000.00
Williamsburg Hometown Chamber of Commerce	\$30,000	30,000.00	30,000.00
Lake Wylie Chamber of Commerce			\$50,000
Total	\$2,475,000	\$2,475,000	\$2,525,000

Greatest Potential Harm: Elimination would limit the marketing abilities of South Carolina's regional tourism organizations

Finance

Deliverable 22: Provide funds to Palmetto Pride, a non-profit established in state law to coordinate and implement statewide and local programs for litter control.

Required by S.C. Code Ann. §37-29-130 Acceptance of gifts; receipt and expenditure of public funds appropriated.

FY 16	FY 17	FY 18
\$2,722,135	\$2,528,833	\$2,289,531

Greatest Potential Harm: Public awareness campaigns for litter control would not receive adequate funding

Finance

Deliverable 26: Administer the South Carolina: First in Golf Fund

Required by S.C. Code Ann. §56-3-5200 "South Carolina: First in Golf" license plates.

FY 16	FY 17	FY 18
\$31,160	\$35,629	\$33,720

Greatest Potential Harm: Elimination would negatively impact South Carolina's golf industry

Finance

Deliverable 27: Administer the South Carolina Sports Development Office Fund

Required by S.C. Code Ann. §56-3-8710 NASCAR special license plates authorized.

FY 16	FY 17	FY 18
\$11,952	\$13,562	\$13,293

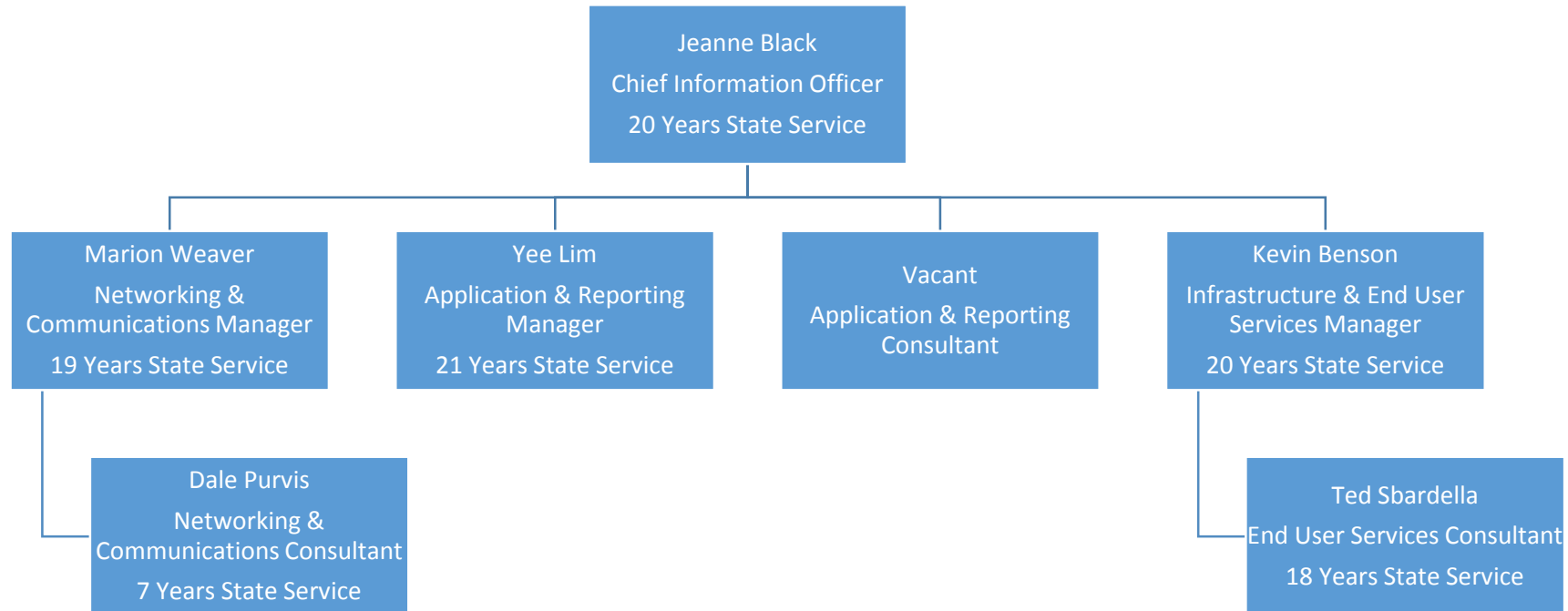
Greatest Potential Harm: Elimination would negatively impact the Darlington Raceway

Information Technology

Information Technology

	FY2016-2017	FY2017-2018	FY2018-2019
Classified Positions	\$504,937	\$498,724	\$507,962
Temporary Personnel			
Operating	\$667,543	\$692,543	\$692,543
Employer Contributions	\$207,025	\$204,777	\$208,265
Total	\$1,379,505	\$1,396,044	\$1,408,770

Information Technology



Information Technology

Primary Responsibilities

- Facilitate and maintain network connectivity and associated hardware for 47 State Parks, 9 Welcome Centers, Central Office and Lace House, State House Gift Shop and Tour Desk.
- Network connectivity, setup and support for special venues throughout the year to include the annual Atalaya Festival with over 100 vendors and Governors Tourism Conference.
- Maintain and support Data Center hardware and operations housed at the SCPRT's Central Office.
- Maintain and support desktops, laptops, tablets, printers, VOIP, cell phones, email for all SCPRT Staff and 6 Park Call Center locations.
- Provide PRT application support for a suite of in-house and hosted applications that support SCPRT's day to day operations.
- Communicate and satisfy SC Dept of Technology requests and annual reporting.
- Facilitate and satisfy IT Special Project needs.

Thank You